

**ITEM 07 – APPENDIX B
DISCRETIONARY PROGRAMME – 2011/12**

	Scheme	Description	Fees (design, supervision)	Works costs	Final costs	Action
1	Leggatts Rise off North Western Avenue – new carriageway (Stanborough)	Extend Leggatts Rise up to cemetery entrance	£0	£12,000		Works completed. Order 2094584. Works cost is £13,000, of which £1000 is from locality budget.
2	Buckingham Road Phase 2 (Ian Brandon)	Block Paving	£0	£7,500		Works Completed. Order 2095289.
3	Deep Cleansing programme (various roads) - Joint Working with Watford Borough Council.	26 Roads within Sandringham Road area, Watford Fields area , Nascot Road area, and Vicarage Wards being targeted.+	£0	£25,000	£0	Placed on 84 day order 2095294. Works ongoing.
4	20mph zones (various)	Undertake snagging works / final accounts for Zones 2 & 3	£200	£0	£0	Continuing from 2010/11.
5	Francis Road and Percy Road - one ways (Central)	Complete snagging, stage 3 safety audit, agree final account	£800	£0	£0	Continuing from 2010/11
6	Fairview Drive - point no entry (Nascot)	Site works , snagging, stage 3 safety audit	£2200	£9,000		Continuing from 2010/11 Site works completed, snagging underway.
7	Dell Road and Elm Road - one ways (Leggatts)	Access problems by Gammons Lane - consider one way working – feasibility study (Cllr Brandon)	£5,000 (including TRO advert)	£0	£0	Feasibility study completed, proceed to outline design, and informal and statutory consultation.
8	Cecil Street / Judge Street area - 20mph limit (Callowland)	Consider 20mph limit – feasibility study (Cllr Brandon)	£0	£0	£0	IWP Scheme – Head Office, combined with Alexandra Road and Park Avenue.

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9	North Western Avenue - VA signs (Stanborough / Leggatts)	Speeding near West Drive – VA signs– feasibility study (Cllr Giles-Medhurst)	£0	£0	£0	S106 application for signs plus red coloured surfacing successful. Awaiting Oct Speed surveys before proceeding.
10	DDA compliant dropped kerbs (Central)	Disabled access issue in Ebury Road o/s No.57	£0	£1300		Order 2096636. Work completed.
11	DDA compliant dropped kerbs (Holywell)	Disabled access problems in Chesham Way [Nos 32-34 and beyond No.35 and parking bay] and No 33 Croxley View. (Cllr Bell)	£0	£1500		Order 2094565. Work completed.
12	DDA compliant dropped kerbs (Leggatts)	Windsor Road / Sandringham Road junction (East side) (Cllr Brandon)	£0	£0		To be carried out within deep cleansing programme
13	Sheepcot Lane (Woodside)	Parking Bays outside Nos. 287/289. (Cllr Scudder) for 3-4 vehicles	£0	£3000		Placed on 84 day order 2094572. JOB CANCELLED. Abortive costs for materials.
14a	Waterfields Recreational Ground (Central)	Lighting Enhancement (Phase 1) 18 luminaires between Water Lane and Shaftesbury Road (Cllr Giles-Medhurst)	£0	£5400	£0	84 day order placed 1 Aug. for Phase 1 (£5400). Phase 2 order to be placed pending Panel decision
14b	Reeds Walk / Trinity Hall Close footpaths (Central)	Lighting Enhancement (Phase2) 9 luminaires (Cllr Giles-Medhurst)	£0	£4700	£0	

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15	Greenbank Road (Nascot Ward)	Traffic and Parking Management measures in vicinity of Holyrood School (Cllr Watkins)	£1250	£10000	£0	Discretionary budget to fund max of 50%. Look for joint funding before scheme can proceed.
16	Water Lane (Central Ward)	Gateway entrance to Waterfield Recreational Ground area	£0	£0	£0	Consider Neighbourhood & Locality Budget (£1500)
17	Old North Western Avenue	Traffic Calming measures to reduce accidents / safety barrier	£0	£0	£0	Feasibility report circulated. Choosing Option 3 or 4. CS99 submitted for S106 funding from Leggatts Campus.
18	Old North Western Avenue	Trieff Kerb barrier to prevent property damage.	£2000	£3200	£0	Chair and local member agreed to research options for temporary barrier. Trieff kerbing option chosen. Works Order 2106843 to be placed.
19	Orphanage Road & Radlett Road	Pedestrian Enhancements – buff coloured surfacing, and kerb markings.	£0	£0	£0	CS99 application for S106 funding (£5000) successful. Works expected in Oct.
20	Orphanage Road	Drainage Study and Capacity Improvements, under railway bridge.	£3000			Estimate £20000, comprising £17000 works and £3000 fees, for works to repair existing network and build in extra capacity. Works to be covered from CAT2 drainage budget.
21	Leggatts Rise	Verge protection scheme – 250m of double kerbs. (Cllr Scudder)	£0	£8000	£0	84 day order no. 2107700 placed.
		Totals	£14,450	£90,600	£0	
		Predicted out turn	£105,050			

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+ List of streets for Deep Cleansing

Sandringham Road area

Sandown Road (part), Osbourne Road, Windsor Road *, Southwold Road, Parkgate Road, Buckingham Road, Neston Road, Sandringham Road

Watford Fields area

York Road, Cannon Road, Hamilton Street, Lammas Road

West Watford area

Addiscombe Road, Fearnley Street, St James Road, Clifton Road, Westby Road, Liverpool Road, Cardiff Road.

Nascot area

Church Road whole length, Stamford Road, Nascot Road, Denmark Street, Nascot Street, Cole Road & Nascot Place

* repairs to be done to Windsor Road out of SuperCAT2 budget